2022-2023
Proposed
Preliminary
Budget



January 11, 2022

## **2022-23 Preliminary Budget**

## Revenues



### **ASSUMPTIONS:**

- No millage rate increase
- Conservative growth on Earned Income Tax, Interim Real Estate Tax, Transfer Tax
- State revenue increase due to salary-related reimbursements

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# **Budget Projection** *General Fund*



1	2027 Projected			2022 Budget	2023 Projected	2024 Projected	2025 Projected	2026 Projected
		tal Revenues						
		Total Revenues		- A - (SP) (SC - V		r (Str. Tex St		firm dan kangan
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	penditures							10
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## 2022-23 Budget Calendar



January 11, 2022: Approval to Publicly Post Proposed Preliminary Budget

February 8, 2022: Board Adoption of Preliminary Budget (Adjusted Proposed Preliminary)

February 2022 March 2022: Revise Preliminary Budget

April 12, 2022: Board Approval of Resolution to Display Proposed Final Budget

April 2022 May 2022: Revise Final Budget

May 25, 2022: Final Budget Presentation at Finance Committee

June 14, 2022: Board Adoption of Final Budget & Resolutions

## **2022-23 Proposed Preliminary Budget**

Resolution Authorizing Display and Advertising

**CENTRAL BUCKS** 

